

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2026
 Current Dates: 3/1/2026 - 3/31/2026
 Cumulative Dates: 1/1/2026 - 3/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$2,200,000.00	1	-8,600.00	\$2,207,893.75	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,563.00	\$5,787.30	7	6,676.47	\$93,175.50	16	\$354,678.18	26.27%
A2b - Residential Conservation Services (RCS)	0.00	\$1,975.00	6	0.00	\$3,865.00	12	\$69,704.80	5.54%
A2c - Residential Retail	13,915.70	\$29,272.50	21	6,686.57	\$115,481.98	58	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$45.00	1	0.00	\$97.96	2	\$0.00	0.00%
Res Subtotal	15,478.70	\$2,237,079.80	36.00	4,763.04	\$2,420,514.19	90	\$424,382.98	
Res % of Total	57.25%	91.26%	90.00%	58.91%	89.15%	92.78%	56.77%	
B1a - Income Eligible Coordinated Delivery	11,558.35	\$209,660.42	3	3,322.53	\$289,930.42	4	\$104,270.54	278.06%
IE Subtotal	11,558.35	\$209,660.42	3.00	3,322.53	\$289,930.42	4	\$104,270.54	
IE % of Total	42.75%	8.55%	7.50%	41.09%	10.68%	4.12%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$218,857.84	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$4,500.00	1	0.00	\$4,800.00	3	\$0.00	0.00%
C&I Subtotal	0.00	\$4,500.00	1.00	0.00	\$4,800.00	3	\$218,857.84	
C&I % of Total	0.00%	0.18%	2.50%	0.00%	0.18%	3.09%	29.28%	
Total	27,037.05	\$2,451,240.22	40	8,085.57	\$2,715,244.61	97	\$747,511.36	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.